

Dublin City Council Housing Supply Report - December 2017

Dublin City Council target under Housing Strategy 20152017
Capital Programme Target under Social Housing Investment Programme (SHIP)
Current Programme Target under Social Housing Current Expenditure Programme
1849

Delivered	2015	2016	2017	Total
Homes provided to date	565	533	612	1710
Voids Restored	1012	975	818	2805
Part V	0	25	56	81
HAP Tenancies, Homeless (Dublin Region) 60% in the city – 40% in the 3 counties	112	915	1344	2371
HAP Tenancies (General) (Introduced on March 1 st 2017)	0	0	895	895
Outturn	1689	2448	3725	7862

Target for 2015, 2016, and 2017: 3,347 Outturn for 2015 and 2016: 3,862



(SHCEP)

Programme Stages:	2017	2018	2019	2020	Total
Homes under Construction	19	235	98		352
Homes currently being acquired	240	87	107		434
Part V Acquisitions:	28	26	104		158
Homes at Tender Stage:		23	292	136	451
Capital Appraisals Submitted to Department		121	60	238	419
Homes at Preliminary Planning/Design:		47	159	220	426
Potential Homes from Land Initiative sites:				493	493
Homes from Social housing PPP Bundle 1:				220	220
Projected Acquisitions Programme	3	100	100	300	503
Rapid Build Delivery:	84	125	250	379	838
Voids	180	800	800	800	2580
HAP (Ordinary)	150	1300	2000	2000	5450
HAP Homeless (60% in the city & 40% in the counties)	85	1000			1085
Total Delivery of Homes:	789	3864	3970	4786	13409

	Schemes completed to date (2017)											
Committee Area	Provider	Schemes	Funding Programme	Total per Category								
Various Areas	DCC	General Acquisitions	LA housing	134								
South Central	DCC	Alexander Walk, Whitefriar Street	LA Part V	2								
Central (Homeless)	AHB, (PMVT)	ST Agatha's Court	CAS	11								
North Central	DCC	Darndale, Buttercup	LA Housing	10								
North West	AHB	Broome Lodge, D7	CAS (10) & CALF (33)	43								
Various areas	AHBs	Special Needs	CAS	79								
Various Areas	AHBs	Special needs	CALF/Leasing	191								
South East Area	DCC	General Acquisitions	PPP	79								
North West Area/South Central Area	DCC	St. Helena's, Finglas/Cherry Orchard	Rapid Build	63								
			Total	612								

				Home	es under Construction		
Committee Area	Provid er	Schemes	Funding Programm e	No.	Status	Next Milestone	Completio n Date
North Central	DCC	Buttercup Darndale	LA Housing	25	10 units handed over to date. 25 units to be completed. Further 19 units to be handed over by end Dec 2017 with remaining 6 units by Q1 2018	Completion of Scheme – remaining 25 units by Q1 2018	Q 1 2018
North Central	DCC	Priory Hall	LA Housing	26	Phases 1-5 (Blocks 1 – 7) complete. Phase 6 (Blocks 8-20) commenced on site 6th June. 24 month construction project	Completion of phased handover of blocks 13-20 (July 2018).	Q2 2019
North Central	AHB	Richmond Road (CHI Ireland)	CALF & Leasing	39	On site	Completion of works	Q3 2018
Central	DCC	Ballybough Road	LA Housing	7	Contractor on site.	Completion of works	Q3 2018
South Central	AHB	John's Lane (Focus)	CALF & Leasing	31	Accelerated CALF approved 09/05/2017	Completion of works	Q2 2018
South Central	DCC	Dolphin House Phase 1	Regeneratio n	100	Contractor ongoing	Complete construction Phase 1	Q2 2018
South Central	AHB	Raleigh Square D12 (Tuath)	CALF & Leasing	33	On site.	Completion of works	Q4 2018
South Central	AHB	Cherry Orchard Meadow, Blackditch Rd, D10 (CHI)	CALF	72	On site	Completion of works	Q1 2019
South East	AHB	Beechill Dublin 4 (RHDVHA)	CAS	19	Contractor on site	Completion of works	Q3 2018
			Total	352			

	Homes Currently Being Acquired											
Committee Area	Provider	Schemes	Funding Programme	No.	Status	Next Milestone	Completion Date					
All Areas	DCC	General Acquisitions	LA Housing	97	With Legal Department	Closing of Acquisitions ongoing	Q4 2017					
All Areas	AHBs	General Needs	CALF/Leasing	245	Various proposals In progress							
All Areas	AHBs	General Needs and Special Needs	CAS	20	In Progress							
Central General Needs	DCC	Liffey Trust, Dublin 1 (DCC)	Leasing	10	DHPCLG has approved proposal		2017					
South Central	AHB (PMVT)	Brookfield Court, Rialto	CAS	4	Application for acquisition received by DCC. Approved by DHPCLG	Legals to be completed	Q 4 2017					
North West	DCC	Prospect Hill, Turnkey (Managed by Cluid)	LA Housing	58	Snagging process commenced	Closing of Acquisitions	2017					
			Total	434								

Schemes at Tender Stage

Committee Area	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date
North Central	DCC	Belcamp (B)	LA Housing	12	Scheme approved in principle by DPHCLG. Outline design to be prepared	Seek Stage 3 (approval to go to tender)	Q3 2019
North Central	DCC	Belcamp (C)	LA Housing	16	Scheme approved in principle by DPHCLG. Outline design to be prepared	Seek Stage 3 (approval to go to tender)	Q3 2019
North West	AHB	Wad River Court, Ballymun (Cluid)	CALF & Leasing	9	Accelerated funding approved by Department 18/08/2016. Revised planning application lodged for 9 units	Decision on planning application	Q 1 2019
Central	DCC	North King Street	LA Housing	30	Part 8 approved July 2016. Stage 3 approval received. Tender issued 13/11/2017	Assessment of Tenders	Q3 2019
Central	DCC	Dominick Street	Regeneration	73	Detail design and tender documentation being prepared. Bill of Quantities to be prepared. Stage 3 application for approval to go to tender submitted 02/10/2017	Value Engineering to be completed. Finalise costings and obtain approval from DHPCLG (Stage 3). Target of main tender to issue 2017	Q1 2020
Central	DCC	O'Devaney Gardens	Regeneration	56	Stage 1 approval received. Stage 2 application (outline design) sent to DHPCLG May 2017. Seeking to relocate remaining occupants so as to deliver an unencumbered site when going on market.	Design Team appointed and main tender to issue. Stage 2 approval to issue. Tender to issue for demolition of 2 blocks	2020
Central	AHB	Poplar Row, Dublin 3 (Oaklee)	CALF & Leasing	29	Transfer to be completed	Commence on site	2019
Central	AHB	Martanna House, High Park (Respond!)	CAS	8	Stage 4 application approved. Successful tenderer not proceeding. Acceptance of next lowest tender recommended. Approved by DHPCLG	Contractor to be appointed	2018

Central	AHB	St. Mary's Mansions (Cluid)	CALF & Leasing	80	Security Fencing erected. Award contract	Complete site transfer 2. Award contract	2020
Central	AHB	North King St 84 (CHI)	CALF & Leasing	30	Approved by DHPCLG	Issue of tender documents	2019
South Central	DCC	St. Teresa's Gardens	Regeneration	50	Enabling works 2 (services diversions) Contract awarded. Enabling 1 (Demolitions) and Enabling 3 (substation) completed. Enabling 5 (4 blocks blue zone) currently being demolished. PIP works to be done. Draft framework document prepared. Draft CBA being prepared. Cost submission Stage 3 issued to DHPCLG August 2017. Part 8 initiated, 4 additional houses and increased park.	Completion of Enabling 5 demolition contract (2 blocks). Contract to be awarded for further 2 blocks. Enabling 4 (50 Donore Avenue) works to commence. Revised framework plan finalised and submitted to DHPCLG for approval. CBA to be completed. Main Contract and PIP contract to be tendered.	Q2 – 2019
South Central	AHB	Rafter's Lane, D. 12. (WALK AHB)	CAS	15	Stage 4: Tender being examined	Submit tender report	2019
South Central	AHB	Dolphin Park (FOLD)	CALF & Leasing	43	All outstanding issues resolved. Letter of interest issued. Board to approve executing contracts for sale. FOLD to reply.	Complete site transfer 2. Award contract	Q2 2019
			Total	451			

	Capital Appraisals Submitted to Department											
Committee Area	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date					
Central	DCC	Infirmary Road/ Montpelier Hill	LA Housing	30	Design Team Appointed. Masterplan prepared	Submission of Part 8. Q 1 2018	Q4 2020					
Central	DCC	Croke Villas/Sackville Avenue Cottages	Regeneration	74	Part 8 – Sackville Avenue completed. Part 8 – Main construction and new boulevard lodged September 2017. Approved at November Council meeting. CBA being prepared. Demolition of 3 blocks commenced September 2017	Complete demolitions	Q2 2020					
Central	AHB	Dominick Place (The Aids Fund)	CALF & Leasing	9	Conditional Approval granted 16/05/2017	Tender docs to be prepared	Q1 2019					
Central	AHB	Bolton St, Dublin 1 (NOVAS)	CAS	8	Stage 1 approved	Submission of Stage 2 application	2018					
Central	AHB	Ellis Court, D.7. (Túath)	CAS	22	Planning permission lodged 19/09/2017 – 3885/17	Decision on planning application	2019					
Central/Special Needs	AHB	Arbour Hills (Dublin Simon)	CAS	18	Stage 1 application submitted to DHPCLG	Decision on Stage 1	2019					
South East	DCC	Moss street	LA Housing	21	Proposal to acquire 21 units in exchange for transfer of development site	City Council approve disposal of site	2020					
South East	AHB	Townsend Street 180-187 (PMVT)	CAS	18	Planning application lodged 5/10/2017 – 3991/17	Decision on planning application	2018					
South East – General Needs	AHB	Shaw Street Pearse Street (PMVT)	CAS	11	Preliminary design received. Cost plan received. DCC awaiting further information re costs	Review costs	2019					

South Central	DCC	Cornamona D. 10	LA Housing	61	Part 8 planning application lodged 09/08/2017. Approved at November City Council meeting	Tender release March 2018	Q2 2020
South Central	AHB	Site 1B St. Michaels Estate (Alone/Circle)	CAS	52	Pilot Programme for Smart Senior Citizen Development. Completed Feasibility Study to be put to Steering Group. No final decision on finance and funding	Submission of completed Feasibility Study to Steering Group for assessment	2020
South Central	АНВ	New Street, D8 (PMVT)	CAS	6	Stage 2 approved	Appointment of design team Lodgement of planning application	2018
South Central	AHB	Long Mile Road (Respond!)	CALF & Leasing	61	Conditional approval granted 31/01/2017	Developer to commence on site	Q3 2018
South Central	AHB	Kilmainham Cross (Novas)	Request for CAS funding	11	Stage 1 approval January 2017. Decision on transfer with DPER	Transfer of site to DCC	2018
South Central/Special Needs	АНВ	Earls Court, Reuben Street, Dublin 8 (ALONE)	CALF	17	ALONE in process of purchasing 17 units	Acquire units	Q1 2018
			Total	419			

	Schemes at Preliminary Planning/Design											
Committee Area/ Housing Category	Provider	Schemes	Funding Programme	No of Units	Status	Next Milestone	Expected Completion Date					
North West	DCC	Kildonan Road (Abigail Centre)	LA Housing	TBC	Procurement Process for Design Team – To bring to Part 8	Procurement of Design Team	TBC					
North West	AHB (Novas)	Ratoath Avenue	CAS	6	Revised design submitted 19/09/2017. Reviewed by DCC and comments sent to AHB	AHB to submit Stage 1 application	Q1 2019					
North West	AHB	Thatch Road	LA Housing	80	Affected by proposals for new high speed bus lane from Swords to City Centre, which will reduce number of units. Traffic Department is confirming the exact reservation required. Issue of title to be resolved	Determine when site will be available for future development	2020					
North West	DCC	St. Finbarr's, Cabra	LA Housing	35	Feasibility/review to completed end of December 2017	Part 8 end of September 2018	Q4 2020					
Central	AHB (Circle)	Railway Street, Opp. Peadar Kearney House	CALF	34	Design team appointed	Lodgement of planning application	2019					
Central (Special needs)	AHB (PMVT)	Debtors Prison Green Street D 7	CAS	12	Stage 1 application received. Protected structure	Review proposal	2019					
South East	DCC	Charlemont (Block 4)	PPP	15	DCC to exercise an option to acquire further units at this location (15 units at 10% discount on market value)	Agree cost of 15 units with Developer and submit to DHPCLG for funding	2020					
South East (Special needs)	AHB	Bethaney House, Sandymount	CALF	64	Proposed redevelopment of 38 units, and the addition of an extra 26 units. Plan to do new build first. Design Team appointed March 2017. Expect to lodge for Planning Permission December 2017	Lodge planning application	2019					

			. Juli	720			
North Central	DCC	Belcamp/Oblate Lands	LA Housing Total	TBC 426	New Master plan required. Review underway of particulars of site and associated services	Determine development options	TBC
North Central	AHB	Tonlegee Road, Dublin 5 (FOLD)	CALF	47 TD0	With DCC for comment on CALF proposal	To be acquired as turnkey	Q4 2018
South Central	AHB	Jamestown Court, (ALONE)	CALF & Leasing	8	Planning permission granted for Phase 1 development of 8 units in first block. Valuers engaging with beneficiaries of estate	Ownership of site to be finalised	2019
South Central	DCC	Bow Lane James's Street	LA Housing	4	Site acquired by the Council. Feasibility study received from PMVT & Valuers preparing valuation report.	DCC to review and prepare draft design.	2019
South Central	DCC	Dolphin Phase 2	Regeneration	90	Design being examined. CBA being drafted	Outline design & master plan to be agreed. CBA to be completed	2020
South Central	DCC	Coruba House Dublin 12	CALF	20	FS study received from Circle	Circle to review Feasibility Study	2019
South East	AHB	Shaw Street (PMVT)	CAS	11	Preliminary design received. Cost plan received. DCC awaiting further information re: costs	Review costs	2019

	Part V Acquisitions – Approved										
Committee Area	Provider	Schemes	Funding Programme	No.	Status	Next Milestone	Completion Date				
North Central	AHB	Clongriffin (Iveagh Trust)	CALF & Leasing	84	On site	Iveagh Trust to acquire units once complete	2019				
North Central	DCC	119 Howth Road, Clontarf D.3	LA Housing	1	Funding approved	Home acquired	Ongoing to 2018				
Central	AHB	Castleforbes, Northbank, D.1 (Tuath)	LA Housing	26	Funding approval granted 18/07/2017	To be acquired	Q1 2018				
Central	DCC	49A-51 Arbour Hill D.7	LA Housing	2	Funding approved by DHPCLG	Development almost complete	Q4 2017				
South East	DCC	Marianella Rathgar D.6	LA housing	19	Funding approved by DHPCLG	Homes acquired	Ongoing to 2018				
South East	DCC	Terenure Gate Terenure D.6	LA housing	5	Funding approved	Homes acquired	Ongoing to 2018				
North West	DCC	Royal Canal Park	LA housing	10	Funding approved by DHPCLG	Homes acquired	Ongoing 2017 to 2019				
South East	DCC	Church Avenue, Rathmines D. 6	LA housing	1	Agreement in place	Home acquired	Q2 2018				
North West	DCC	Pelletstown Dublin 15	LA housing	10	Agreement in place	Homes acquired	Q1 2019				
			Total	158	Note: There are live Planning Permissions for over 5,000 residential units in the city at present so DCC will get over 500 Part v Homes ultimately.						

Housing Land Initiative (Total Residential Dwellings to include 30% Social Housing)			
Schemes/Sites	Comment	Approx.	
Oscar Traynor Road North Central	Economic Appraisals and Cost Benefit Analysis drafts complete. Project Programme review completed. Consultative forums established. Project Board and Corporate Governance adopted. Legal and procurement teams in place. Development opportunity advertised in national press 28/4/17. Procurement process initiated with publication of the Prior Information Notice (PIN) on E-Tenders 20/6/17. Project Information Memorandum (PIM) & Pre-Qualification Questionnaire (PQQ) to follow after O'Devaney Gardens. Total Units 640	192	
O Devaney Gardens + Infirmary Road Central	Economic Appraisals and Cost Benefit Analysis drafts complete. Project Programme review completed. Consultative forums established. Project Board and Corporate Governance adopted. Legal and procurement teams in place. Development opportunity advertised in national press 28/4/17. Procurement process initiated with publication of the PIN on E-Tenders 20/6/17. PIM & PQQ to be published on E-Tenders w/e 13/8/17. PQQ/PIM Published Final date for replies 25/09/2017. Draft ITPD & Development Agreement documents in place. Total Units 585	175	
St Michaels Estate South Central	Economic Appraisals and Cost Benefit Analysis drafts complete. Project Programme review completed. Consultative forums established. Project Board and Corporate Governance adopted. Legal and procurement teams in place. Development opportunity advertised in national press 28/4/17. Procurement process initiated with publication of the PIN on E-Tenders 20/6/17. PIM & PQQ to follow after O'Devaney Gardens. Total Units 420	126	
Total	1645	493	

Sites for Social Housing PPP; Bundle 1			
Schemes/Sites	Comment	Approx.	
Scribblestown North West	Lodgement of Part 8 planning application and commencement of the public consultation period on the Scribblestown PPP development.	70	
Ayrefield North Central	The Public Consultation Phase for the planning proposal ended on August 22 nd and approximately 360 submissions were received. Part 8 report submitted and approved at October Council meeting.	150	
Total		220	

Rapid Homes Delivery				
Scheme/Sites	No. of Units	Status	Next Milestone	Expected Completion Date
St. Helena's Drive NW	39	Completed	Completed	Completed
Cherry Orchard	24	Contractor on site	Completion and handover of homes	Q4 2017
Belcamp H	38	Contractor on site.	Completion and handover of homes	Q4 2017
Mourne Road, Drimnagh	29	Contractor on site.	Completion and handover of homes	Q4 2017
SE Lands Ballyfermot 53		Contractor on site	Completion and handover of homes	Q2/Q3 2018
Woodbank Drive	4	Contractor on site	Completion and handover of homes	Q4 2017
Rathvilly Park / Virginia Park	13	Contractor on site	Completion and handover of homes	Q4 2017
Total	200			

Rapid Home Delivery – Apartments				
Scheme/Sites	No. of Units	Status	Next Milestone	Expected Completion Date
Bunratty Road	66	Assessment of Tenders complete – Framework in place	Appoint Design Team	Q4 2018
Fishamble Street	6	Assessment of Tenders complete – Framework in place	Design Team appointed	Q4 2018
Total	72			

Scheme/Sites	No. of Units	Status	Expected Completion Date
Woodville House/Kilmore Road	40	Draft Design	
Slademore, Ayrefield	15	Review Site and Feasibility	
Darndale, Spine Site	80	Review Designs	
Valley Site, Finglas South	150	Proposal to include both private (100 approx.) and social (50 approx.) homes.	
Springvale, Chapelizod	81	Review Designs	
Croftwood, Cherry Orchard	45	Review Designs	
Grand Canal Harbour	80	Prepare Draft Design	
Weaver Street	40	Prepare Draft Design	
Cork Street	40	Prepare Draft Design	
Bridgefoot Street	58	Feasibility Study and Design in place	
TOTAL	629		

Buy and Renew Scheme:

The following 10 properties have been recovered under the Derelict Sites process:

188 Downpatrick Road, D 12	Refurbishment works completed. Allocated
6 Elm Mount Drive, Beaumont D 9	Refurbishment works completed. Allocated
6 Nelson St, Dublin 7	Design options prepared and presented. Preferred option is for 2 family units
32 Reuben Avenue, D 8	Preliminary designs have been completed and detailed designs are being prepared. Estimated completion date March 2018
3 St. Anthony's Road, Rialto, D 8	Detailed designs to be completed. Tender issued in November 2017. Estimated completion date Spring 2018.
18 Cashel Avenue, D 12	Refurbishment works completedAllocated
7 Barry Avenue, Finglas, D11	Design work underway-recent CPO
6 Creighton Street, D 2.	Design work underway-recent CPO
7 Kingsland Park Avenue, Portobello, D6	Design work underway-recent CPO
21 Rutland Street Lower, D1.	Design work underway-recent CPO

Agreement has now been reached with the Department of Finance to transfer number 142 and 144 Harolds Cross Road to Dublin City Council for Social Housing purposes. These properties have been vacant for many years. We will now begin design work prior to refurbishment.

The CPO Process is ongoing in relation to the following 9 properties:

- 31 Main Street, Raheny.
- Millwood Villas, (site adjoining 48 Millwood Villas), D5
- 5 Units at Mulberry Cottages, Chapelizod (5)
- 6 Rowerstown Lane, Kilmainham.
- 6 Terrace Place, Sean McDermott Street.
- 68B St. Brendan's Park, Artane, D5.
- 37 Thomas Court, D8.
- 25 A Barnamore Park, Finglas South, D11.
- 9 Fairlawn Park, Finglas, D11.

Dublin City Council has identified a further 18 derelict properties which have the potential to be acquired under the derelict sites CPO process. The Development/Planning department is currently carrying out due process in relation to these properties.

Dublin City Council continues to liaise with Landlords, Estate Agents, Property Owners and the General Public to help identify vacant properties in the City.We are monitoring all available data resources for vacant properties and updating our database on a regular basis.

Once a property has been recorded it is intended that a detailed investigation will be undertaken to determine what type of category the property will be classified as regards its current vacant status and its suitability for Social Housing.

The CSO and Geo Directory data returns for vacant, derelict and underutilised residential properties are currently under review.

We are receiving information from the National Web Site - www.vacant homes.ie

Brendan Kenny Assistant Chief Executive

23rd November 2017